

Better Care Fund 2024-25 Update Template

4. Capacity & Demand

Selected Health and Wellbeing Board:

Leicestershire

Community		Refreshed capacity surplus:											
Capacity - Demand (positive is Surplus)		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Social support (including VCS)		0	0	0	0	0	0	0	0	0	0	0	0
Urgent Community Response		0	0	0	0	0	0	0	0	0	0	0	0
Reablement & Rehabilitation at home		-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Reablement & Rehabilitation in a bedded setting		0	0	0	0	0	0	0	0	0	0	0	0
Other short-term social care		0	0	0	0	0	0	0	0	0	0	0	0

Average LoS/Contact Hours	
Full Year	Units
2	Contact Hours
4	Contact Hours
10.71	Contact Hours
0	Average LoS
0	Contact Hours

Checklist

Complete:

- Yes
- Yes
- Yes
- Yes
- Yes

Capacity - Community

Capacity - Community		Please enter refreshed expected capacity:											
Service Area	Metric	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Social support (including VCS)	Monthly capacity. Number of new clients.	351	351	351	351	351	351	351	351	351	351	351	351
Urgent Community Response	Monthly capacity. Number of new clients.	723	723	723	723	723	723	723	723	723	723	723	723
Reablement & Rehabilitation at home	Monthly capacity. Number of new clients.	501	542	563	530	549	505	518	578	564	698	593	572
Reablement & Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	164	148	142	143	113	122	184	111	118	99	112	107
Other short-term social care	Monthly capacity. Number of new clients.	0	0	0	0	0	0	0	0	0	0	0	0

- Yes
- Yes
- Yes
- Yes
- Yes

Demand - Community

Demand - Community		Please enter refreshed expected no. of referrals:											
Service Type		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Social support (including VCS)		351	351	351	351	351	351	351	351	351	351	351	351
Urgent Community Response		723	723	723	723	723	723	723	723	723	723	723	723
Reablement & Rehabilitation at home		536	577	598	565	584	540	553	613	599	733	628	607
Reablement & Rehabilitation in a bedded setting		164	148	142	143	113	122	184	111	118	99	112	107
Other short-term social care		0	0	0	0	0	0	0	0	0	0	0	0

- Yes
- Yes
- Yes
- Yes
- Yes

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